

Energy Efficiency Program Activity by Town

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Town Name: TISBURY
Program Period: 2025
Current Dates: 10/1/2025 - 10/31/2025
Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$18,143.75	2	-57,282.69	\$115,978.00	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,753.75	\$259,355.54	24	43,214.75	\$435,469.91	76	\$394,177.57	110.48%
A2b - Residential Conservation Services (RCS)	0.00	\$1,990.00	8	0.00	\$22,085.00	81	\$67,326.80	32.80%
A2c - Residential Retail	784.78	\$17,530.00	3	6,697.08	\$152,782.64	79	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,857.04	3	0.00	\$16,769.14	7	\$0.00	0.00%
Res Subtotal	-3,061.47	\$302,876.33	40.00	-7,370.85	\$743,084.69	254	\$461,504.37	
Res % of Total	9324.52%	94.08%	85.11%	10.05%	27.34%	69.59%	45.02%	
B1a - Income Eligible Coordinated Delivery	172.00	\$14,829.00	5	-15,591.64	\$1,627,544.65	102	\$352,260.19	462.03%
IE Subtotal	172.00	\$14,829.00	5.00	-15,591.64	\$1,627,544.65	102	\$352,260.19	
IE % of Total	-523.87%	4.61%	10.64%	21.26%	59.88%	27.95%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	-10,919.80	\$261,438.51	6	\$211,396.77	123.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	-28,182.00	\$45,000.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,856.64	\$3,950.00	1	-11,277.86	\$40,950.00	2	\$0.00	0.00%
C&I Subtotal	2,856.64	\$4,225.00	2.00	-50,379.66	\$347,388.51	9	\$211,396.77	
C&I % of Total	-8700.65%	1.31%	4.26%	68.69%	12.78%	2.47%	20.62%	
Total	-32.83	\$321,930.33	47	-73,342.15	\$2,718,017.85	365	\$1,025,161.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.